11.20.09	GRG Capital Funding Program Projections 2010				
	Project	Phase	2010 GRG Funds		Partnership Information
	MAJOR GREENWAYS				
	Missouri River Greenway				
146	Chesterfield Levee Trail SEED Project	Construction	\$	250,000	Chesterfield providing acquisition & construction management
171	Ameren UE Railroad Corridor	Engineering	\$		Need License Agreement w/ Ameren; Prelim. Design to Faust Park complete.
208	Earth City Levee Trail	Engineering	\$	200,000	Pursuing donation of easements from ECLD & MODOT
179	Riverwoods	Construction	\$	•	Rebudgeting of the trail realignment after a wash out from the Missouri River
222	Aqua Port to Creve Coeur Park	Engineering	\$		50/50 Cost Share of Engineering w/ City of Maryland Heights.
New	Creve Coeur Park Connector Trail	Engineering	\$		Co. Parks has \$100,000 RTP Grant and Co. Highways providing design for project.
	Subtotal for Missouri River Greenway		\$	1,312,000	
0.76	Confluence Greenway		φ.	===	
056	Iron Horse Trestle	Engineering	\$		Need to create fundraising entity.
055	Branch Street Trestle Amenities	Construction	\$	•	Amenities for the Branch Street Trestle
106	Grace Hill Americorps Trail Rangers	Programming	\$		Americorps Trail Rangers Program.
108	Riverfront Trail/Rehab of Pump House	Construction	\$		Renovation of Mullanphy Pump House
New	Trestle to Downtown and surrounding neighborhoods	Planning	\$		Possible funding for portion of system extending from South Trestle Park
New	Trestle Connections to Other Greenways	Planning	\$		Planning for North side greenways
New	Trail and Trailhead Amenities	Construction	\$		Signs where needed in the greenway
	Subtotal for Confluence Greenway		Ψ	1,380,000	
	Mississippi River Greenway				
207	Pinnacle Casino to JB County Park	Construction	\$	2 300 000	\$2.8 million of MODOT funds for trail. Rebudget from 2009 for lack of agreement execution.
New	Trail and Trailhead Amenities	Construction	\$		Signs where needed along the greenway
New	Pinnacle Casino to Carondelet Coke	Planning	\$		Carondelet Coke developer wants trail along development
New	Downtown St. Louis to River Des Peres	Planning	\$		Planning Study from downtown to RDP along the Mississippi River
11011	Subtotal for Mississippi River Greenway	1 1411111115	\$	2,675,000	Training study from downtown to the along the interesting from
	,			_,,	
	Meramec River Greenway				
158	12 Mile Initiative: Simpson Park to Highway 141	Construction	\$	20,000	County Parks and City of Valley Park
162	Trail and Treadhead Amenities	Construction	\$	75,000	Trail amenities for completed Greenway sections
212	River Mile 31: Al Foster Trail, Phase III	Engineering	\$	50,000	Partnership with Wildwood to extend trail 50/50 split
205	12 Mile Initiative: Highway 141 to Castlewood Park	Planning	\$	50,000	50/50 match with County on construction
213	Meramec Project Management	Planning	\$	5,000	To hire Ben Knox
New	Suson Park to Meramec Connector	Engineering	\$	30,000	St. Louis County Priority
New	West Tyson Park to Meramec Connector	Engineering	\$	30,000	St. Louis County Priority
	Subtotal for Meramec River Greenway		\$	260,000	
	REGIONAL GREENWAYS				
006	Dardenne Greenway	Constantion	ф	200,000	
026	Dardenne Greenway at Faron	Construction	\$	200,000	
177	SEED Projects (Mid Rivers Mall Drive to Cottleville Trails)	Construction	\$		City of Cottleville worth estimated \$1 million in-kind over life of project
216	Cottleville Trails to Faron	Engineering	\$		Private land acquisition process now underway
223	Trail and Trailhead Amenities Publit Pure to Old Town St. Potors	Construction	\$		Trail amenities for completed greenway sections.
New New	Rabbit Run to Old Town St. Peters Rabbit Run to Cottleville	Planning Planning	\$ \$		Partnership with St. Peters for Mexico Road to Old Town. Through golf courses and SCC campus
New	Lakeside 370 to Old Town St. Peters		\$		Route to connect Old Town St. Peters to Lakeside 370 park.
New	Subtotal for Dardenne Greenway	Planning	φ ¢	1,370,000	Route to connect Oid Town St. Feters to Lakeside 370 park.
	Subtotal for Datuonine dicentway		Ψ	1,370,000	
	River des Peres Greenway				
204	I-55 to Jefferson Barracks Park(I-55 to Alabama)	Engineering	\$	100,000	Can construct in 2010 if City of St. Louis and Union Pacific agreements are finalized.
New	Carondelet Connector along I-55	Engineering	\$		City of STL expects to receive \$100,000 for engineering work through CDBG-R
New	Alabama Bridge to Pinnacle	Engineering	\$		Last section of RDP between to be engineered; will connect RDP to Mississippi
	-	_ 0			-

Project Phase Project Phase Phase Project Phase Project Phase Project Proj	11.20.09	GRG Capital Funding Program Projections 2010				
New Total Access to Williams (Park New Total and Totalizade Accessance) **Reference of Total Totalizade Accessance **Subtotal for River des Perce Generally **Percent Generally		Project	Phase	2010	GRG Funds	Partnership Information
New Vector Greenway Supraversion Supraversi	New	Lansdowne to Gravois	Engineering	\$	150,000	Would improve existing trail from Metrolink to Gravois
Substant for Naver data Perce Greenway	New	Wabash Avenue to Willmore Park	Planning	\$	150,000	GRG met w/ City to discuss new bridge design. City needs 20% match.
Vestern Greenway Construction Society Trail and Trailband Amenities Construction Society Soc	New	Trail and Trailhead Amenities	Construction	\$	100,000	Signs where needed on the greenway.
Total and Transhead Americanics Society		Subtotal for River des Peres Greenway		\$	1,050,000	
Total and Transhead Americanics Society						
Mailton Carr Phase III						
Section Partnership with Wildwood 50,50 apit. Section Sect				•		
Sithotal for Western Greenway St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 St. St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 New St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 New St. Vincent Hanks (or Mitthink trait Engineering St. S00,000 New St. Vincent Talk Ranger Program Other St. St. Vincent Talk Ranger Program Other St. Trait to Jones trait connector Engineering St. S00,000 Partnerships with non-profit or maintenance Honoring agreement work be reached with MITCH, Clays or de assenents for site control St. Trait to Jones trait Connection to Jones trait Centennial Greenway To I 170 Other Internation of Mitter St. S00,000 Centennial Greenway To I 170 Other Internation of Mitter St. S00,000 Engineering St. S00,000 Centennial Greenway St. Trait to Jones trait from Hanks (or Mitternation of St. S00,000 To Mitter St. Son, S00,000 To Mitter St. Son, S00,000 Mitter Greenway New Work Greenway Son, Son, Son, Son, S00,000 Mitter St. Son, S0			0 0			
St. Vincent Greenway 18	New		Planning			Partnership with Wildwood 50/50 split.
218 Hanks Metrolink to NorthFask ford Engineering Suppose Engineering Supposering for trail from Hanksy MetroLink to NorthFask development		Subtotal for Western Greenway		\$	350,000	
218 Hanks Metrolink to NorthFask ford Engineering Suppose Engineering Supposering for trail from Hanksy MetroLink to NorthFask development		St. Vincent Creenwee				
191 DeBailvier Project Engineering \$ 500,000 Complete City of St. Louis section of greenway, O&M agreement needed.	010		Engineering	ф	175 000	Engineering for trail from Harley Matrol inly to North Darly development
189 Hanley MetroLink to UMSL Construction \$ 200,000 Complete construction of UMSL Hanley Road MetroLink trail 186 Pyrouch-Etter Physioth. Remediation. Riparian Engineering \$ 50,000 New St. Vincent - Rock Road Engineering \$ 150,000 New St. Vincent Trail Ranger Program Other \$ 50,000 Remember St. Vincent Trail Ranger Program Other \$ 50,000 Remember St. Vincent Trail Ranger Program Other \$ 50,000 Remember Remediation Reme						
186 Primouth Exel Truil, Remediation, Riparian Engineering \$ 150,000 Apartner nob being identified					•	
187 St. Vincent - Rock Road Trul		•				
188 Plymouth to Rock Road Engineering \$ 450.000 O&M partner now being identified St. Vincent Trail Banger Program Other S. 50.000 Partnership with non-profit for maintenance Illinoring agreement with UMSL to build connection to Jones trail.				· ·		
New UMSL Trail to August Program Other \$ \$ 50,000 Partnership with non-profit for maintenance Honoring agreement with UMSL to build connection to Jones trail. Value						
New UMSL Trail to Jones trail connector Engineering \$ 15,000 Honoring agreement with UMSL to build connection to Jones trail.		-				
Centennial Greenway Centennial Greenway Construction S 200,000 ADA compliance issues must be resolved with MODOT Apreements must be resolved with City of St. Charles and MODOT permit.						
Centennial Greenway 176	New		Engineering	φ •		nonoring agreement with OMSE to build connection to Jones trail.
1-170 - Olive Interchange Engineering		Subtotal for St. vincent Greenway		Ψ	1,725,000	
1-170 - Olive Interchange Engineering		Centennial Greenway				
603 Shaw Park to Greensfelder (METRO Corridor) 602 1-270 to Creve Coeur Park Engineering 603 Shaw Park to Greensfelder (METRO Corridor) 604 Perspective Park Engineering 8 100,000 Agreements must finalize with Ameren and others for site control. 605 Washington Univ. to Delmar Trail Engineering 8 450,000 Maline Greenway New Greenway Plan Planning 8 200,000 LOCAL GREENWAYS Shady Creek Greenway and East Deer Creek Greenway New Lorraine Davis Park to Deer Creek Fark Trail Engineering 8 225,000 Based on previous engineering work, form a realistic action plan Gravois Greenway 194 Kirkwood Park to Quarry Park - on-street Construction Subtotal for Gravois Greenway Planning S 255,000 Busch Greenway Planning S 255,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Planning S 80,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Planning S 80,000 Partnership with Missouri Dept. of Conservation. Planning S 80,000 Partnership with Missouri Dept. of Conservation. Planning S 80,000 Partnership with Missouri Dept. of Conservation. Planning S 80,000 Partnership with Missouri Dept. of Conservation. Planning S 80,000 Partnership with Missouri Dept. of Conservation. Planning S 80,000 Partnership with Missouri Dept. of Conservation.	176	·	Construction	\$	200,000	ADA compliance issues must be resolved with MODOT
602 I-270 to Creve Coeur Park 603 Washington Univ. to Delmar Trail 604 Washington Univ. to Delmar Trail 605 Subtotal for Centennial Greenway New Greenway New Greenway Plan 606 Subtotal for Maline Greenway New Greenway Plan 607 Subtotal for Maline Greenway New Greenway Plan 608 Subtotal for Maline Greenway New Greenway Plan 609 Subtotal for Maline Greenway New Local Greenway New Lorraine Davis Park to Deer Creek Greenway New Lorraine Davis Park to Deer Creek Greenway Gravois Greenway Gravois Greenway Kirkwood Park to Quarry Park 609 Subtotal for Greenway Maline Greenway New Lorraine Davis Park to Quarry Park 600 Subtotal for Maline Greenway New Lorraine Davis Park to Quarry Park 600 Subtotal for Shady Creek Greenway and East Deer Creek Greenway Maline Greenway New Lorraine Davis Park to Deer Creek Park Trail 600 Subtotal for Shady Creek Greenway Maline Greenway New Lorraine Davis Park to Quarry Park 600 Subtotal for Shady Creek Greenway and East Deer Creek Greenway Maline Greenway New Subtotal for Gravois Greenway Maline Greenway New Busch to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 600 Second phase of on-street bike lanes from Kirkwood	603		Engineering			·
Subtotal for Centennial Greenway Maline Greenway For greenway Plan Planning LOCAL GREENWAYS Shady Creek Greenway and East Deer Creek Greenway LOTAL Greenway and East Deer Creek Greenway New Gravis Greenway and East Deer Creek Greenway Kirkwood Park to Quarry Park - on-street Construction Kirkwood Park to Quarry Park - on-street Construction Subtotal for Gravois Greenway Busch Greenway Busch Greenway Busch Greenway Busch Greenway Boschert Greenway Planning Planning Planning Planning Planning Subtotal for Recenvay Boschert Greenway Boschert Greenway Boschert Greenway Boschert Greenway Planning Planning Planning Planning Subtotal for Greenway Boschert Greenway Planning Planning Subtotal for Busch Greenway Boschert Greenway Boschert Greenway Boschert Greenway Boschert Greenway Planning Boschert Greenway Boschert Greenway Planning Planning Boschert Greenway Planning Subtotal for Busch Greenway Boschert Greenway Boschert Greenway Boschert Greenway Boschert Greenway Planning Boschert Greenway Boschert Greenway Planning Boschert Greenway Planning Boschert Greenway Planning Boschert Greenway Boschert Greenway Planning Boschert Greenway Planning Boschert Greenway Planning Boschert Greenway	602	,		\$		
Subtotal for Centennial Greenway Subtotal for Centennial Greenway Planning Subtotal for Maline Greenway Planning Subtotal for Maline Greenway Planning Subtotal for Maline Greenway Subtotal for Maline Greenway Subtotal for Shady Creek Greenway and East Deer Creek Greenway Subtotal for Shady Creek Greenway and East Deer Creek Greenway Subtotal for Shady Creek Greenway and East Deer Creek Greenway Subtotal for Shady Creek Greenway and East Deer Creek Greenway Subtotal for Shady Creek Greenway and East Deer Creek Greenway Subtotal for Shady Creek Greenway and East Deer Creek Greenway Subtotal for Gravois Greenway Subtotal for Gravoi		Washington Univ. to Delmar Trail				
New Greenway Plan Planning \$ 200,000 Develop Greenway Plan in 2010.		-	3 5	\$		
New Greenway Plan Planning \$ 200,000 Develop Greenway Plan in 2010.						
LOCAL GREENWAYS Shady Creek Greenway and East Deer Creek Greenway New Lorraine Davis Park to Deer Creek Park Trail Engineering \$ 225,000 Gravois Greenway 194 Kirkwood Park to Quarry Park - on-street Construction \$ 250,000 195 I-44 Overpass Branding Construction \$ 250,000 Subtotal for Gravois Greenway 196 Engineering Construction \$ 250,000 Busch Greenway 217 Barathaven to MO Research Park Engineering \$ 100,000 Busch Greenway 198 Busch to Barathaven Planning \$ 80,000 Subtotal for Busch Greenway 199 Busch Greenway 190 Boschert Gree		-				
LOCAL GREENWAYS Shady Creek Greenway and East Deer Creek Greenway New Lorraine Davis Park to Deer Creek Park Trail Engineering \$ 225,000 Gravois Greenway 194 Kirkwood Park to Quarry Park - on-street Construction \$ 250,000 193 I-44 Overpass Branding Construction \$ 250,000 Subtotal for Gravois Greenway 194 Engineering Construction \$ 250,000 Subtotal for Gravois Greenway 195 I-44 Overpass Branding Construction \$ 275,000 Busch Greenway 217 Barathaven to MO Research Park Engineering \$ 100,000 Busch Greenway 198 Busch Greenway 199 Busch Greenway 100,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Dept. of Conservation. 100,000 Partnership with Missouri Dept. of Conservation.	New		Planning	\$		Develop Greenway Plan in 2010.
Shady Creek Greenway and East Deer Creek Greenway Engineering \$ 225,000 Based on previous engineering work, form a realistic action plan \$ 225,000 Subtotal for Shady Creek Greenway and East Deer Creek Greenway \$ 225,000		Subtotal for Maline Greenway		\$	200,000	
Shady Creek Greenway and East Deer Creek Greenway Engineering \$ 225,000 Based on previous engineering work, form a realistic action plan \$ 225,000 Subtotal for Shady Creek Greenway and East Deer Creek Greenway \$ 225,000		LOCAL ODEENWAVE				
New Lorraine Davis Park to Deer Creek Park Trail Engineering Subtotal for Shady Creek Greenway and East Deer Creek Greenway Gravois Greenway 194 Kirkwood Park to Quarry Park - on-street Construction 193 L-44 Overpass Branding Subtotal for Gravois Greenway 255,000 Subtotal for Gravois Greenway 217 Barathaven to MO Research Park Busch to Barathaven Subtotal for Busch Greenway Planning Subtotal for Busch Greenway Boschert Greenway New Fox Hill Park to Katy Trail Engineering Subtotal for Shady Creek Greenway 225,000 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park Pinish up bridge painting Partnership with Missouri Dept. of Conservation and Univ. of Missouri Partnership with Missouri Dept. of Conservation.						
Subtotal for Shady Creek Greenway and East Deer Creek Greenway Gravois Greenway 194 Kirkwood Park to Quarry Park - on-street Construction \$ 250,000 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 193 I-44 Overpass Branding Construction \$ 25,000 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park Finish up bridge painting 275,000 Busch Greenway 217 Barathaven to MO Research Park Engineering \$ 100,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri New Busch to Barathaven Planning \$ 80,000 Partnership with Missouri Dept. of Conservation. Subtotal for Busch Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.	New		Fngineering	\$	225 000	Rased on previous engineering work form a realistic action plan
Gravois Greenway 194 Kirkwood Park to Quarry Park - on-street Construction \$ 250,000 Second phase of on-street bike lanes from Kirkwood Park to Quarry Park 193 I-44 Overpass Branding Construction \$ 25,000 Subtotal for Gravois Greenway 8 275,000 Busch Greenway 217 Barathaven to MO Research Park Engineering New Busch to Barathaven Planning \$ 80,000 Subtotal for Busch Greenway 8 100,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Partnership with Missouri Dept. of Conservation. 8 180,000 Boschert Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.	NCW			\$		based on previous engineering work, form a realistic action plan
194 Kirkwood Park to Quarry Park - on-street Construction \$ 250,000 193 I-44 Overpass Branding Construction \$ 25,000 Subtotal for Gravois Greenway \$ 275,000 Busch Greenway 217 Barathaven to MO Research Park Engineering \$ 100,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Dept. of Conservation. New Busch to Barathaven Planning \$ 80,000 Partnership with Missouri Dept. of Conservation. Busch Greenway 8 100,000 Partnership with Missouri Dept. of Conservation. Busch Greenway Partnership with Missouri Dept. of Conservation. Busch Greenway		Daniel Ior Dinary Cross Groundy and Last 2001 Cross a		*		
194 Kirkwood Park to Quarry Park - on-street Construction \$ 250,000 193 I-44 Overpass Branding Construction \$ 25,000 Subtotal for Gravois Greenway \$ 275,000 Busch Greenway 217 Barathaven to MO Research Park Engineering \$ 100,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Dept. of Conservation. New Busch to Barathaven Planning \$ 80,000 Partnership with Missouri Dept. of Conservation. Busch Greenway 8 100,000 Partnership with Missouri Dept. of Conservation. Busch Greenway Partnership with Missouri Dept. of Conservation. Busch Greenway		Gravois Greenway				
I-44 Overpass Branding Construction \$ 25,000 Finish up bridge painting Subtotal for Gravois Greenway \$ 275,000 Busch Greenway 217 Barathaven to MO Research Park Engineering New Busch to Barathaven Planning \$ 80,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri Partnership with Missouri Dept. of Conservation. Subtotal for Busch Greenway \$ 180,000 Boschert Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.	194		Construction	\$	250,000	Second phase of on-street bike lanes from Kirkwood Park to Quarry Park
Busch Greenway 217 Barathaven to MO Research Park Engineering \$ 100,000 Partnership with Missouri Dept. of Conservation and Univ. of Missouri New Busch to Barathaven Planning \$ 80,000 Partnership with Missouri Dept. of Conservation. Subtotal for Busch Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.	193		Construction	\$	25,000	Finish up bridge painting
217 Barathaven to MO Research Park New Busch to Barathaven Busch to Barathaven Subtotal for Busch Greenway New Fox Hill Park to Katy Trail Engineering \$ 100,000 \$ Partnership with Missouri Dept. of Conservation and Univ. of Missouri Partnership with Missouri Dept. of Conservation. Occurrence Partnership with Missouri Dept. of Conservation. Partnership with Missouri Dept. of Conservation. Occurrence Occurrence Occurrence Occurrence Partnership with Missouri Dept. of Conservation. Occurrence Oc		Subtotal for Gravois Greenway		\$	275,000	
217 Barathaven to MO Research Park New Busch to Barathaven Busch to Barathaven Subtotal for Busch Greenway New Fox Hill Park to Katy Trail Engineering \$ 100,000 \$ Partnership with Missouri Dept. of Conservation and Univ. of Missouri Partnership with Missouri Dept. of Conservation. Occurrence Partnership with Missouri Dept. of Conservation. Partnership with Missouri Dept. of Conservation. Occurrence Occurrence Occurrence Occurrence Partnership with Missouri Dept. of Conservation. Occurrence Oc						
New Busch to Barathaven Planning \$ 80,000 Partnership with Missouri Dept. of Conservation. Subtotal for Busch Greenway \$ 180,000 Boschert Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.		<u>▼</u>				
Subtotal for Busch Greenway \$ 180,000 Boschert Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.	217	Barathaven to MO Research Park		\$		
Boschert Greenway New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.	New		Planning			Partnership with Missouri Dept. of Conservation.
New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.		Subtotal for Busch Greenway		\$	180,000	
New Fox Hill Park to Katy Trail Planning \$ 50,000 O&M Agreement must be reached with City of St. Charles and MODOT permit.		P. 1.40				
<u> </u>	••	•	P1 :	ф	# 0.00=	
Subtotal for Boscnert Greenway \$ 50,000	New	·	Planning			O&M Agreement must be reached with City of St. Charles and MODOT permit.
		Subtotal for Boschert Greenway		\$	50,000	

11.20.09	GRG Capital Funding Program Projections 2010				
	Project	Phase	2010	GRG Funds	Partnership Information
	COLLABORATIVES, INITIATIVES and LAND				
000	Land Purchase Reserves	Acquisition	\$	1,100,000	\$560,000 Federal Funding from TPL
076	Bicycle Programming	Progamming	\$	88,000	RFQ going out in 2009 for programming and advocacy services in 2010.
075	Advocacy and Programming	Progamming	\$	23,000	Discretionary sponsorships throughout the year.
670	Bond Interest Expense	Administrative	\$	1,162,113	Bond Interest Expense.
675	Amortization of Bond Issuance Costs	Administrative	\$	20,000	Costs of bond issuance in 2007 amortized.
078	Regional Plan Update	Planning	\$	55,000	Staff time to work on Regional Plan Update.
New	Bicycle Master Plan	Planning	\$	300,000	On street system for all three jurisdictions.
New	Bicycle and Pedestrian Banners	Progamming	\$	50,000	Banners where needed on greenways
	Subtotal for Collaboratives, Initiatives and Land		\$	2,798,113	
	TOTALS		\$	14,300,113	