	Approved by Resolution 2010.104				
	Project	Phase	GR	G Funds	Partnership Information
	MAJOR GREENWAYS				•
	Missouri River Greenway				
79	Riverwoods Park	Construction	\$	50,000	Additional improvments needed due to collapse of Missouri River bank.
	Agua Port to Creve Coeur Park (McKelvey Woods)	Construction	\$		Cost Share of Prelim. Engrg, Acquisition & CM - City of Maryland Heights
	Creve Coeur Park Connector Trail	Construction	\$		Bid in 2010. Should complete in 2011.
	Subtotal for Missouri River Greenway	Construction	\$	146,688	Bit in 2010. Should complete in 2011.
	Confluence Greenway				
56	Iron Horse Trestle - Phase I Build out	Engineering	\$	75,000	GRG pays Phase I Build out. Need to create fundraising entity for Phase II
60		0 0	\$	200,000	
		Engineering	\$	620,000	
30		Planning			
06		Programming			Americorps Trail Rangers Program for maintaining Riverfront Trail
08		Construction			Bid in 2010. Will complete in 2011.
57		Planning	\$		Funding to plan the from South Trestle Park to Downtown.
159	Trail and Trailhead Amenities	Construction			Laclede Power or Old Chain of Rocks Bridge
	Subtotal for Confluence Greenway		\$	1,110,000	
	Mississippi River Greenway				
14	Canary Island Riverside Greenway/Biofuel Plant	Planning	\$	25,000	Public/private partnership for trail around campus
07		Construction	\$	25,000	
26	Trail and Trailhead Amenities	Construction	\$	15,000	
	Pinnacle Casino to Carondelet Coke	Planning	\$	15,000	
	Downtown to St. Louis to River Des Peres	Planning	\$	10,000	Planning Study from downtown to RDP along the Mississippi River
	Subtotal for Mississippi River Greenway	T IMITING	\$	90,000	Training occurs from downcown to the training one smootooppr factor
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	Meramec River Greenway				
	Trail and Treadhead Amenities	Construction			Trail amenities for completed Greenway sections
12		Construction	\$		Will bid in 2010. Complete in 2011. 50/50 partnership with City of Wildwood
	12 Mile Initiative: Highway 141 to Castlewood Park	Planning	\$		Low priority for St. Louis County
13	Meramec Project Management	Planning	\$	5,000	To hire Ben Knox, professional consultant on Meramec Greenway
49	Old Towne Fenton to Meramec	Planning	\$	21,700	Collaboration with the City of Fenton
47	River Mile 14-15: Sunset Hills	Planning	\$	75,000	Partnership with City of Sunset Hills
48	George Winter Park Bridge	Construction	\$	113,000	High Priority for St. Louis County. 50/50 cost share.
	Subtotal for Meramec River Greenway		\$	491,141	
	REGIONAL GREENWAYS				
	Dardenne Greenway				
26	Dardenne Greenway at Faron	Engineering	\$	10,000	Includes trail extension from Faron property to O"Fallon Sports Park
77	3	Engineering	\$	10,000	
	Cottleville Trails to Faron	Engineering	\$	5,000	
	Trail and Trailhead Amenities	Construction		7,800	Trail amenities for completed greenway sections.
	Lakeside 370 to Old Towne St. Peters	Construction	\$	17,200	Collaboration with the City of St. Peters
	Rabbit Run to Cottleville	Planning	\$		Through golf courses and SCC campus
32		Planning	\$	213,312	rmough gon courses and SCC campus
	Subtotal for Dardenne Greenway		₩.	413.312	

	GRG Capital Funding Program Projections 2011 Approved by Resolution 2010.104	11/9/2011			
	Project	Phase		GRG Funds	Partnership Information
	River des Peres Greenway				
04	I-55 to Alabama	Construction	\$	1,785,000	Can construct in 2011 if City of St. Louis and UP agreements are finalized.
34	Carondelet Connector along I-55	Engineering	\$	10,000	City of STL expects to receive \$100,000 for engineering work through CDBG-R
35	Alabama Bridge to Pinnacle	Engineering	\$	92,500	Last section of RDP between to be engineered; will connect RDP to Mississippi
36	Lansdowne to Gravois	Engineering	\$		Would improve existing trail from Metrolink to Gravois
37	Wabash Avenue to Willmore Park (Wellington Bridge)	Construction	\$	500,000	GRG met w/ City to discuss new bridge design. City needs 20% match.
	Trail and Trailhead Amenities	Construction	\$		Signs and graphics where needed on greenways.
	Subtotal for River des Peres Greenway		\$	2,715,000	
	Western Greenway				
50	Trail and Trailhead Amenities	Construction	\$	25,000	Trail amonities for completed Creamway continue
	WildwoodRockwoods to Babler				
39		Engineering	\$ <b>\$</b>	150,000	Partnership with Wildwood 50/50 split.
	Subtotal for Western Greenway		\$	175,000	
	St. Vincent Greenway				
91	DeBaliviere Project	Construction	\$	3,494,494	Enhancement Grant application pending.
89	Hanley MetroLink to UMSL	Construction	\$	40,000	Complete construction of UMSL-Hanley Road Metrolink trail
41	St. Vincent Trail Ranger Program	Programming	\$	11,000	Partnership with non-profit for maintenance
80	UMSL Trail to Jones trail connector	Engineering	\$	100,000	Honoring agreement with UMSL to build connection to Jones trail.
	Subtotal for St. Vincent Greenway		\$	3,645,494	
	Centennial Greenway				
22	Katy to Heritage Crossing	Construction	\$	E0 000	ADA compliance issues must be resolved with MODOT
	I-170- Olive Interchange Engineering	Construction	\$		ADA compliance issues must be resolved with MODOT
	Shaw Park to Greensfelder (METRO Corridor)	Construction	\$		Agreements reached with Olivette, U. City, Ladue, Clayton, Need MODOT agreement
	I-270 to Creve Coeur Park	Engineering	\$		Easement agreements must finalize with Old Farm Estates and Ameren.
	Washington Univ. to Delmar Trail	Engineering	\$		Bid in 2010. Willd Complete in 2011.
	Ruth Park Trail	Engineering	\$		GRG partnering with University City
00	Subtotal for Centennial Greenway	Engineering	\$	2,945,000	and partitioning with onlycestry city
	Subtotul 101 Contonnul Glocal ay		_	2,5 .0,000	
	Maline Greenway				
	Greenway Plan	Planning	\$		Complete Greenway Plan in 2011.
	St. Vincent to Plaza 501	Engineering	\$	7,500	
63	Bellefountain to North Riverfront Trail	Engineering	\$	7,500	Eastward Connection
	Subtotal for Maline Greenway		\$	30,000	
	LOCAL GREENWAYS				
	Shady Creek Greenway and East Deer Creek Greenway	vav			
95	Deer Creek Trail	Construction	\$	195,000	Replacing the fence and repairing retaining wall and abutment.
	Deer Creek Center to RDP Confluence Trail	Planning	\$	50,000	repairing the love and repairing retaining wan and abdement.
	Lorraine Davis Park to Deer Creek Park Trail	Engineering	\$	100,000	Dependent on Railroad.
73	Subtotal for Shady Creek Greenway and East Deer			345,000	Dependent on Rambad.
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	Gravois Greenway Subtotal for Gravois Greenway		\$		No projects for this budget year.
	Subtotal for Glavois Greenway		Ψ	-	no projects for this budget year.
	Busch Greenway				
17	Barathaven to MO Research Park	Engineering	\$	55,000	Partnership with Missouri Dept. of Conservation and Univ. of Missouri
44	Busch to Barathaven	Engineering	\$		Partnership with Missouri Dept. of Conservation.
	Subtotal for Busch Greenway		\$	130,000	

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	Project	Phase	-	GRG Funds	Partnership Information
	Boschert Greenway				
245	Fox Hill Park to Katy Trail	Construction	\$	2,100,000	City of St. Charles contributing 10% of construction up to \$150,000
	Subtotal for Boschert Greenway		\$	2,100,000	
302	Chouteau Greenway Mill Creek Project with MSD	Planning	\$	50,000	Partnership with MSD on sewer project. Could access \$10 million of WRDA funds
	Subtotal for Boschert Greenway		\$	50,000	
	COLLABORATIVES, INITIATIVES and LAND				
000	Land Purchase Reserves	Acquisition	\$	1,100,000	\$560,000 Federal Funding from TPL
076	Bicycle and Pedestrian Programming	Progamming	\$	80,000	RFQ going out in 2010 for programming and advocacy services in 2011.
075	Programming and Sponsorships	Progamming	\$	45,000	Discretionary sponsorships throughout the year.
081	HUD Sustainability Grant Match	Planning	\$	50,000	Match to East-West Gateway HUD Planning Grant.
079	Bicycle Master Plan-Early Action Projects	Engineering	\$	220,000	For SEED funding for engineering of high priority bike facilities.
080	Bicycle Master Plan - Map	Progamming	\$	50,000	Map for completed Bicycle Master Plan in 2011.
	Subtotal for Collaboratives, Initiatives and Land		\$	1,545,000	
	TOTALS		\$	15,731,635	