## Great Rivers Greenway

## 2015 1/10th Capital Budget - FINAL

Subproject No.	Project Description	Total by Project	Phase at end of 2015	Jurisdiction	<u>Notes</u>
217 244	MO Research Park to Hamburg Trail Busch to Barathaven			St. Charles St. Charles	
605	Heritage to Wapplehorst	19,800	Planning	St. Charles	Critical Connection
288 NEW	Midtown Loop Trail Cortex TIGER Project		<del>-</del>	City City	Leverage TIGER funds for Trail Development
216 223 026 233 232 231	Cottleville Trails to Faron Dardenne Signage Faron Lakeside 370 to Old Town St. Peters Rabbit Run to Cottleville Rabbit Run to Olde Town St. Peters	7,700 9,300 17,200 164,000	Construction Construction Planning Construction	St. Charles	Critical Connection Critical Connection Critical Connection Critical Connection
287	Deer Creek to Rogers Parkway	95,000	Planning	County	
193	I-44 Overpass Branding	25,400	Construction	County	
253 249 162	Al Foster Phase IV Fenton Trailhead Connection Meramec Trailhead Development	19,600	Construction	County County County	
252	Sister Marie Charles to Bellerive Park	383,600	Construction	City	Partnership with St. Louis City
269 268 246	McKelvey Woods Trail Phase II Northwest Parkway ECLT Signage	11,300	Planning	County County County	Critical Connection
238	River Des Peres Signage	35,600	Construction	City	
250	Western Signage	9,900	Construction	County	
351	Gateway Bike Plan Implementation	100,000	Planning	Regional	
000	2015 Land Acquisition	1,100,000	Land Acquisition	Regional	
990	Repair & Maintenance	496,000	Repair & Maint	Regional	
078	Regional Plan Update	100,000	Planning	Regional	
075 107 080 710-720s 730s 750s	Sponsorships Mary Meachum Event River Ring Maps CCS - Communications CCS - Greenway Operations CCS - Community Engagement CCS - Facilities	10,000 80,000 451,000 824,000 354,000	Promote & Sustain Promote & Sustain Promote & Sustain Promote & Sustain Promote & Sustain	Regional City Regional Regional Regional Regional	
	No.  217 244 605 288 NEW 216 223 026 233 232 231 287 193 253 249 162 252 269 268 246 238 250 351 000 990 078 075 107 080 710-720s 730s	No.Project Description217MO Research Park to Hamburg Trail244Busch to Barathaven605Heritage to Wapplehorst288Midtown Loop TrailNEWCortex TIGER Project216Cottleville Trails to Faron223Dardenne Signage026Faron233Lakeside 370 to Old Town St. Peters232Rabbit Run to Cottleville231Rabbit Run to Olde Town St. Peters287Deer Creek to Rogers Parkway193I-44 Overpass Branding253Al Foster Phase IV249Fenton Trailhead Connection162Meramec Trailhead Development252Sister Marie Charles to Bellerive Park269McKelvey Woods Trail Phase II268Northwest Parkway246ECLT Signage238River Des Peres Signage250Western Signage351Gateway Bike Plan Implementation0002015 Land Acquisition990Repair & Maintenance078Regional Plan Update075Sponsorships107Mary Meachum Event080River Ring Maps710-720sCCS - Communications730sCCS - Greenway Operations750sCCS - Community Engagement	No.Project DescriptionTotal by Project217MO Research Park to Hamburg Trail\$ 60,000244Busch to Barathaven58,900605Heritage to Wapplehorst19,800288Midtown Loop Trail270,200NEWCortex TIGER Project70,000216Cottleville Trails to Faron129,300223Dardenne Signage7,700026Faron9,300233Lakeside 370 to Old Town St. Peters17,200232Rabbit Run to Cottleville164,000231Rabbit Run to Olde Town St. Peters197,900287Deer Creek to Rogers Parkway95,000193I-44 Overpass Branding25,400253Al Foster Phase IV19,000249Fenton Trailhead Connection19,600162Meramec Trailhead Development7,900252Sister Marie Charles to Bellerive Park383,600269McKelvey Woods Trail Phase II2,651,800268Northwest Parkway11,300246ECLT Signage32,900238River Des Peres Signage35,600250Western Signage9,900351Gateway Bike Plan Implementation100,0000002015 Land Acquisition1,100,000075Sponsorships25,000107Mary Meachum Event10,000075Sponsorships25,000107Mary Meachum Event10,000080River Ring Maps80,000	No.Project DescriptionTotal by Project2015217MO Research Park to Hamburg Trail\$ 60,000Construction244Busch to Barathaven58,900Design/Eng605Heritage to Wapplehorst19,800Planning288Midtown Loop Trail270,200PlanningNEWCortex TIGER Project70,000Design/Eng216Cottleville Trails to Faron129,300Planning223Dardenne Signage7,700Construction026Faron9,300Construction233Lakeside 370 to Old Town St. Peters17,200Planning232Rabbit Run to Cottleville164,000Construction231Rabbit Run to Olde Town St. Peters197,900Design/Eng287Deer Creek to Rogers Parkway95,000Planning193I-44 Overpass Branding25,400Construction253Al Foster Phase IV19,000Planning249Fenton Trailhead Connection19,600Construction162Meramec Trailhead Development7,900Construction252Sister Marie Charles to Bellerive Park383,600Construction269McKelvey Woods Trail Phase II2,651,800Construction268Northwest Parkway11,300Planning246ECLT Signage32,900Construction250Western Signage9,900Construction351Gateway Bike Plan Implementation100,000Planning	No.         Project Description         Total by Project         2015         Jurisdiction           217         MO Research Park to Hamburg Trail         \$ 60,000         Construction         St. Charles           244         Busch to Barathaven         58,900         Design/Eng         St. Charles           605         Heritage to Wapplehorst         19,800         Planning         City           288         Midtown Loop Trail         270,200         Planning         City           NEW         Cortex TIGER Project         70,000         Design/Eng         City           216         Cottleville Trails to Faron         129,300         Planning         St. Charles           223         Dardenne Signage         7,700         Construction         St. Charles           233         Lakeside 370 to Old Town St. Peters         17,200         Planning         St. Charles           231         Rabbit Run to Cottleville         164,000         Construction         St. Charles           231         Rabbit Run to Olde Town St. Peters         197,000         Design/Eng         St. Charles           287         Deer Creek to Rogers Parkway         95,000         Planning         County           283         Al Foster Phase IV         19,000         <

Total 2015 1/10th Capital Budget \$ 7,871,300